

## Waste, Cleansing and Natural Environment

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	PFI £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	PFI Credits £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
572	Cleansing	0	0	0	1,866	0	0	1,866	-58	0	0	0	-58	1,808
563	Recreation and Landscape	8.5	257	856	836	0	0	1,949	-432	0	0	0	-432	1,517
573	Waste Collection	0	51	0	4,199	0	0	4,250	-46	0	0	0	-46	4,204
574	Waste Disposal	0	3	9	4,560	137	1,317	6,026	-6	-1,201	0	-137	-1,344	4,682
<b>Service Total</b>		<b>8.5</b>	<b>311</b>	<b>865</b>	<b>11,461</b>	<b>137</b>	<b>1,317</b>	<b>14,091</b>	<b>-542</b>	<b>-1,201</b>	<b>0</b>	<b>-137</b>	<b>-1,880</b>	<b>12,211</b>